

**ALABAMA DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

TRANSIT PROJECTS

STIP YEARS from 10/1/2019-9/30/2023

STIP_PLAN: 2020 - 4

MOBILE

SECTION 5307

SECTION 5307 TRANSIT CAPITAL CITY OF MOBILE TRANSIT ROLLING STOCK FOR (APPORTIONMENT FY 2016)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR16 ()	MOBILE	100056722	\$700,000.00	\$0.00	\$175,000.00	\$875,000.00

SECTION 5307 CITY OF MOBILE STATION STOP AND TERMINALS (APPORTIONMENT FY 2016)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR16 ()	MOBILE	100056723	\$150,000.00	\$0.00	\$37,500.00	\$187,500.00

SECTION 5307 TRANSIT CAPITAL CITY OF MOBILE BUS SUPPORT EQUIPMENT AND FACILITIES (APPORTIONMENT FY 2016)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR16 ()	MOBILE	100056724	\$200,000.00	\$0.00	\$50,000.00	\$250,000.00

SECTION 5307 CITY OF MOBILE BUS SIGNAL AND COMMUNICATION EQUIPMENT (APPORTIONMENT FY 2016)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR16 ()	MOBILE	100056725	\$200,000.00	\$0.00	\$50,000.00	\$250,000.00

SECTION 5307 CITY OF MOBILE BUS OTHER CAPITAL ITEMS (APPORTIONMENT FY 2016)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR16 ()	MOBILE	100056726	\$1,800,000.00	\$0.00	\$450,000.00	\$2,250,000.00

SECTION 5307 CITY OF MOBILE BUS TRANSIT ENHANCEMENTS FOR (APPORTIONMENT FY 2016)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR16 ()	MOBILE	100056727	\$250,000.00	\$0.00	\$62,500.00	\$312,500.00

SECTION 5307 TRANSIT CAPITAL REHAB/REPLACEMENT OF BUSES (APPORTIONMENT FY 2019)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100064257	\$500,000.00	\$0.00	\$125,000.00	\$625,000.00

SECTION 5307 BUS TRANSIT ENHANCEMENTS (ENGINEERING/BENCHES/TRASH RECEPTACLES) (APPORTIONMENT FY 2019)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR19 ()	MOBILE	100064262	\$85,500.00	\$0.00	\$21,375.00	\$106,875.00

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SECTION 5307 MOBILE TRANSIT OPERATING ASSISTANCE FOR FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR20 ()	MOBILE	100064263	\$1,350,000.00	\$0.00	\$1,350,000.00	\$2,700,000.00

SECTION 5307 TRANSIT CAPITAL REHAB/REPLACEMENT OF BUSES FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR20 ()	MOBILE	100064264	\$215,000.00	\$0.00	\$53,750.00	\$268,750.00

SECTION 5307 REHAB/RENOVATION OF MISCELLANEOUS EQUIPMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR20 ()	MOBILE	100064265	\$29,000.00	\$0.00	\$7,250.00	\$36,250.00

SECTION 5307 TRANSIT CAPITAL ACQUISITION OF SHOP EQUIPMENT, FARE COLLECTION EQUIPMENT, SUPPORT VEHICLES FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR20 ()	MOBILE	100064266	\$140,000.00	\$0.00	\$35,000.00	\$175,000.00

SECTION 5307 TRANSIT CAPITAL REHAB/RENOVATION OF COMMUNICATION SYSTEM AND RADIOS FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR20 ()	MOBILE	100064267	\$70,000.00	\$0.00	\$17,500.00	\$87,500.00

SECTION 5307 TRANSIT CAPITAL PREVENTIVE MAINTENANCE, NON FIXED ROUTE ADA SERVICE, AUDIT SERVICES FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR20 ()	MOBILE	100064268	\$1,260,000.00	\$0.00	\$315,000.00	\$1,575,000.00

SECTION 5307 MOBILE BUS ASSOCIATED TRANSIT IMPROVEMENTS FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR20 ()	MOBILE	100064269	\$34,000.00	\$0.00	\$8,500.00	\$42,500.00

SECTION 5339 BUS AND BUS FACILITIES FY 2020 - CAPITAL ROLLING STOCK

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR20 ()	MOBILE	100064274	\$319,204.80	\$0.00	\$79,801.20	\$399,006.00

SECTION 5307 MOBILE TRANSIT OPERATING ASSISTANCE APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9 TR19 ()	MOBILE	100069893	\$1,550,000.00	\$0.00	\$1,550,000.00	\$3,100,000.00

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SECTION 5307 TRANSIT CAPITAL ACQUISITION/REHAB/RENOVATION OF ADP HARDWARE/SOFTWARE APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100069894	\$33,600.00	\$0.00	\$8,400.00	\$42,000.00

SECTION 5307 TRANSIT CAPITAL ACQUISITION OF SUPPORT VEHICLE APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100069895	\$13,680.00	\$0.00	\$3,420.00	\$17,100.00

SECTION 5307 TRANSIT CAPITAL REHAB/RENOVATION OF COMMUNICATION SYSTEM AND RADIOS (VOIP) APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100069896	\$52,000.00	\$0.00	\$13,000.00	\$65,000.00

SECTION 5307 TRANSIT CAPITAL PREVENTIVE MAINTENANCE, NON FIXED ROUTE ADA SERVICE, AUDIT SERVICES APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100069897	\$1,175,000.00	\$0.00	\$293,750.00	\$1,468,750.00

SECTION 5307 TRANSIT CAPITAL BUS ASSOCIATED TRANSIT IMPROVEMENTS APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100069898	\$120,096.00	\$0.00	\$30,024.00	\$150,120.00

SECTION 5307 TRANSIT CAPITAL REHAB/RENOV SAFETY, SECURITY, EMERGENCY RESPONSE PLAN APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100069899	\$31,000.00	\$0.00	\$7,750.00	\$38,750.00

SECTION 5307 TRANSIT CAPITAL PROJECT MANAGEMENT (MAINT/ADMIN FACILITY) APPORTIONMENT FY 2019

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR19 ()	MOBILE	100069900	\$50,000.00	\$0.00	\$12,500.00	\$62,500.00

SECTION 5307 TRANSIT CAPITAL ACQUISITION/REHAB/RENOVATION OF ADP HARDWARE/SOFTWARE APPORTIONMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA9C TR20 ()	MOBILE	100069905	\$15,000.00	\$0.00	\$3,750.00	\$18,750.00

SECTION 5307 MOBILE TRANSIT OPERATING ASSISTANCE APPORTIONMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2022	FTA9 TR20 ()	MOBILE	100069901	\$1,350,000.00	\$0.00	\$1,350,000.00	\$2,700,000.00

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SECTION 5307 REHAB/REPLACEMENT OF CAPITAL ROLLING STOCK APPORTIONMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2022	FTA9C TR20 ()	MOBILE	100069902	\$485,000.00	\$0.00	\$121,250.00	\$606,250.00

SECTION 5307 TRANSIT CAPITAL REHAB/RENOV SAFETY AND SECURITY EQUIPMENT APPORTIONMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2022	FTA9C TR20 ()	MOBILE	100069903	\$31,000.00	\$0.00	\$7,750.00	\$38,750.00

SECTION 5307 TRANSIT CAPITAL REHAB/RENOVATION OF MISCELLANEOUS EQUIPMENT APPORTIONMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2022	FTA9C TR20 ()	MOBILE	100069904	\$25,000.00	\$0.00	\$6,250.00	\$31,250.00

SECTION 5307 TRANSIT CAPITAL PREVENTIVE MAINTENANCE, NON FIXED ROUTE ADA SERVICE, AUDIT SERVICES APPORTIONMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2022	FTA9C TR20 ()	MOBILE	100069906	\$1,200,000.00	\$0.00	\$300,000.00	\$1,500,000.00

SECTION 5307 MOBILE TRANSIT CAPITAL BUS ASSOCIATED TRANSIT IMPROVEMENTS APPORTIONMENT FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2022	FTA9C TR20 ()	MOBILE	100069907	\$75,000.00	\$0.00	\$18,750.00	\$93,750.00

SECTION 5307 MOBILE TRANSIT OPERATING ASSISTANCE APPORTIONMENT FY 2021

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2023	FTA9 TR21 ()	MOBILE	100069908	\$1,400,000.00	\$0.00	\$1,400,000.00	\$2,800,000.00

SECTION 5307 REHAB/REPLACEMENT OF CAPITAL ROLLING STOCK APPORTIONMENT FY 2021

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2023	FTA9C TR21 ()	MOBILE	100069909	\$500,000.00	\$0.00	\$125,000.00	\$625,000.00

SECTION 5307 TRANSIT CAPITAL REHAB/RENOVATION OF MISCELLANEOUS EQUIPMENT APPORTIONMENT FY 2021

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2023	FTA9C TR21 ()	MOBILE	100069910	\$25,000.00	\$0.00	\$6,250.00	\$31,250.00

SECTION 5307 TRANSIT CAPITAL ACQUISITION/REHAB/RENOV SAFETY, SECURITY APPORTIONMENT FY 2021

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2023	FTA9C TR21 ()	MOBILE	100069911	\$31,000.00	\$0.00	\$7,750.00	\$38,750.00

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SECTION 5307 TRANSIT CAPITAL PREVENTIVE MAINTENANCE, NON FIXED ROUTE ADA SERVICE, AUDIT SERVICES APPORTIONMENT FY 2021

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2023	FTA9C TR21 ()	MOBILE	100069912	\$1,200,000.00	\$0.00	\$300,000.00	\$1,500,000.00

SECTION 5307 TRANSIT CAPITAL MOBILE BUS ASSOCIATED TRANSIT IMPROVEMENTS APPORTIONMENT FY 2021

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2023	FTA9C TR21 ()	MOBILE	100069913	\$31,500.00	\$0.00	\$7,875.00	\$39,375.00

SECTION 5310

SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES FOR (APPORTIONMENT FY 2018)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR18 ()	MOBILE	100064277	\$317,443.20	\$0.00	\$79,360.80	\$396,804.00

SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES FOR (APPORTIONMENT FY 2019)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR19 ()	MOBILE	100064279	\$317,443.20	\$0.00	\$79,360.80	\$396,804.00

SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES FOR FY 2020

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR20 ()	MOBILE	100064280	\$317,443.20	\$0.00	\$79,360.80	\$396,804.00

CITY OF SATSUMA GIS EQUIPMENT/VEHICLE SHELTER (APPORTIONMENT FY 2015)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR19 ()	MOBILE	100065393	\$24,800.00	\$0.00	\$6,200.00	\$31,000.00

FTA 5310 CITY OF PRICHARD 15 PASSENGER VAN

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR19 ()	MOBILE	100065395	\$43,200.00	\$0.00	\$10,800.00	\$54,000.00

SECTION 5310 CITY OF SATSUMA (OPERATING)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR19 ()	MOBILE	100065837	\$21,397.00	\$0.00	\$21,397.00	\$42,794.00

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SECTION 5310 INDEPENDENT LIVING CENTER (OPERATING)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR17 ()	MOBILE	100065838	\$40,950.00	\$0.00	\$40,950.00	\$81,900.00

SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES (MOBILE ASSOCIATION OF RETARDED CITIZENS)(FY 2017)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR17 ()	MOBILE	100066194	\$77,463.20	\$0.00	\$19,365.80	\$96,829.00

SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES (THE LEARNING TREE)(FY 2017)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR17 ()	MOBILE	100066195	\$87,614.40	\$0.00	\$21,903.60	\$109,518.00

SECTION 5310 ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES (ALTAPOINTE HEALTH SYSTEMS)(FY 2017)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR17 ()	MOBILE	100066196	\$180,087.20	\$0.00	\$45,021.80	\$225,109.00

SECTION 5310 TRANSIT MOBILE ARC TRANSPORTATION SYSTEM (OPERATING)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR18 ()	MOBILE	100067788	\$86,817.00	\$0.00	\$86,817.00	\$173,634.00

SECTION 5310 TRANSIT CITY OF SATSUMA (OPERATING)

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR18 ()	MOBILE	100067789	\$22,983.00	\$0.00	\$22,983.00	\$45,966.00

SECTION 5310 TRANSIT MOBILE ARC TRANSPORTATION SYSTEM (CAPITAL) PREVENTATIVE MAINTENANCE

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR19 ()	MOBILE	100067790	\$27,056.00	\$0.00	\$6,764.00	\$33,820.00

SECTION 5310 TRANSIT CITY OF SATSUMA (CAPITAL) WHEELCHAIR LIFT

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR18 ()	MOBILE	100067791	\$4,391.20	\$0.00	\$1,097.80	\$5,489.00

FY 2019 FTA MOBILE URBAN AREA 5310 FUNDS FOR ENHANCED MOBILITY OF SENIORS AND PEOPLE WITH DISABILITIES PROGRAM-MOBILE ASSOC OF RETARDED CITIZEN CAPITAL FOR VEHICLE.

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
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2021	UMTAC TR19 ()	MOBILE	100069505	\$38,400.00	\$0.00	\$9,600.00	\$48,000.00
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FY 2019 FTA MOBILE URBAN AREA 5310 FUNDS FOR ENHANCED MOBILITY OF SENIORS AND PEOPLE WITH DISABILITIES PROGRAM-MOBILE ASSOC OF RETARDED CITIZEN CAPITAL FOR PAVING.

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR19 ()	MOBILE	100069506	\$10,000.00	\$0.00	\$2,500.00	\$12,500.00

FY 2019 FTA MOBILE URBAN AREA 5310 FUNDS FOR ENHANCED MOBILITY OF SENIORS AND PEOPLE WITH DISABILITIES PROGRAM-INDEPENDENT LIVING CENTER OPERATING

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR19 ()	MOBILE	100069507	\$50,000.00	\$0.00	\$50,000.00	\$100,000.00

FY 2019 FTA MOBILE URBAN AREA 5310 FUNDS FOR ENHANCED MOBILITY OF SENIORS AND PEOPLE WITH DISABILITIES PROGRAM-CITY OF CREOLA CAPITAL FOR SMALL BUS

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR19 ()	MOBILE	100069508	\$45,600.00	\$0.00	\$11,400.00	\$57,000.00

FY 2019 FTA MOBILE URBAN AREA 5310 FUNDS FOR ENHANCED MOBILITY OF SENIORS AND PEOPLE WITH DISABILITIES PROGRAM-ALTA POINTE CAPITAL FOR VEHICLES

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR19 ()	MOBILE	100069509	\$91,200.00	\$0.00	\$22,800.00	\$114,000.00

FY 2019 FTA MOBILE URBAN AREA 5310 FUNDS FOR ENHANCED MOBILITY OF SENIORS AND PEOPLE WITH DISABILITIES PROGRAM-LEARNING TREE CAPITAL FOR VEHICLE

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTAC TR19 ()	MOBILE	100069510	\$38,400.00	\$0.00	\$9,600.00	\$48,000.00

FY 2019 FTA MOBILE URBAN AREA 5310 FUNDS FOR ENHANCED MOBILITY OF SENIORS AND PEOPLE WITH DISABILITIES PROGRAM-SARPC PROGRAM ADMINISTRATION

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	UMTA TR19 ()	MOBILE	100069511	\$31,371.00	\$0.00	\$0.00	\$31,371.00

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SECTION 5339

SECTION 5339 BUS AND BUS FACILITIES APPORTIONMENT FY 2019 - CAPITAL ROLLING STOCK

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2021	FTA3C TR19 ()	MOBILE	100069926	\$393,418.40	\$0.00	\$98,354.60	\$491,773.00

SECTION 5339 BUS AND BUS FACILITIES APPORTIONMENT FY 2020 - CAPITAL ROLLING STOCK

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2022	FTA3C TR20 ()	MOBILE	100069927	\$397,352.00	\$0.00	\$99,338.00	\$496,690.00

SECTION 5339 BUS AND BUS FACILITIES APPORTIONMENT FY 2021 - CAPITAL ROLLING STOCK

Expenditure Yr.	FA#	County	Project #	Federal	State	Local	Total
2023	FTA3C TR21 ()	MOBILE	100069928	\$405,299.20	\$0.00	\$101,324.80	\$506,624.00